

Seneca Valley H.S. - Minor Core Improvements -- No. 036506

Category **MCPS**
 Agency **Public Schools**
 Planning Area **Germantown**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

May 8, 2002
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	500	0	0	500	0	500	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	900	0	0	900	0	0	750	150	0	0	0
Other	100	0	0	100	0	0	0	100	0	0	0
Total	1,500	0	0	1,500	0	500	750	250	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,500	0	0	1,500	0	500	750	250	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Seneca Valley High School is in need of some minor core improvements that include the reconfiguration of some classroom and administrative spaces, as well as improvements to the cafeteria.

Due to fiscal constraints, modernizations and individual school projects have been delayed. In FY 2004, planning funds for the core improvements will be requested. This project is scheduled to be completed by September 2005.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		1,500
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		0
Present Cost Estimate		1,500
Appropriation Request	FY03	0
Appropriation Req. Est.	FY04	500
Supplemental Approp. Req.	FY02	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
 Department of Environmental Protection
 Building Permits:
 Code Review
 Fire Marshall
 Department of Transportation
 Inspections
 Sediment Control
 Stormwater Management
 WSSC Permits
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

